

STATEMENT OF APPROVED BUDGET, UTILIZATION, DISBURSEMENTS AND BALANCES
 (For Off-Budgetary Funds)
 As of the Quarter Ending March 31, 2023
 (Absolute Value)

FAR No. 2

Department: Budgetary Support to Government Corporations
 Agency: National Electrification Administration
 Operating Unit: N/A
 Organization Code (UACS): 350150000000
 Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations

Particulars 1	UACS CODE 2	Budget			Budget Utilization					Disbursements				Balances			
		Approved Budgeted Revenue 3	Adjustments (Transfer (To)/From, Realignment) 4	Adjusted Budgeted Revenue 5={3+4}	1st Q.	2nd Q.	3rd Q.	4th Q.	Total 10=6+7+8+9	1st Q.	2nd Q.	3rd Q.	4th Q.	Total 15= 11+12+13+14	Unutilized Budget 16= 5-10	Unpaid Utilizations (10-15) = (17+18)	
					Mar. 31 6	Jun. 30 7	Sep. 30 8	Dec. 31 9		Mar. 31 11	June 30 12	Sep. 30 13	Dec. 31 14			Due and Demandable 17	Not Yet Due and Demandable 18
I. Agency Specific Budget																	
Subsidies	101277																
Operations	3000000000000000																
OO : Access to electrification expanded	3100000000000000																
NATIONAL RURAL ELECTRIFICATION PROGRAM	3101000000000000																
Sitio Electrification Sub-program	3101010000000000																
Locally-Funded Project(s)	3101012000000000																
Sub-Total, Agency-Specific		-	-														
II. Automatic Appropriations																	
Sub-Total, Automatic Appropriations										***NOT APPLICABLE***							
III. Continuing Appropriations																	
Sub-Total, Continuing Appropriations		-	-														
GRAND TOTAL																	
PS																	
MOOE																	
Fin Ex																	

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Notes: